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INNOVATION
Amid Uncertainty



KIDS CENTRAL, INC.

ANNUAL REPORT

OUR CHILDREN

2 0 1 9 - 2 0 2 0



1,615

Children in Care



144

Children Adopted



101

New Foster Homes Added



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A MESSAGE *from the CEO*



I have often observed that “there is no finish line in child welfare.” Fiscal year 2020 proved the truth of that statement in unexpected ways as we faced the unique challenges of the COVID-19 global pandemic.

While the difficulties and tragedies of the pandemic had unprecedented impacts on the international stage – claiming lives, straining healthcare and social support systems, upending education, and isolating families – we also felt its effects locally and personally. Kids Central had to move quickly to adapt to the “new normal” – both in our work as an organization, and as the tragic drama of COVID-19 played out in our personal lives and those of the children and families we are called to serve.

To paraphrase Winston Churchill, when you are going through tough times, the only solution is to just keep going. And that is what we did at Kids Central this past fiscal year. We adjusted our operations allow much of our staff to work remotely. We made modifications to our system of care to continue to serve with distinction. We engaged the community digitally when we could not be present physically during times of social distancing. Most of all, we put one foot in front of the other, not seeking a finish line, only the best way forward.

As you will read in this report, our community-based system of care in Circuit 5 continued to flourish and move forward in a time of uncertainty and radical change. Our response to this unique moment in history is summed up in our theme for this annual report: *Innovation Amid Uncertainty*.

Thank you for being a part of our incredible community, which is our foundation for innovation in uncertain times.

Sincerely,

John Cooper
Chief Executive Officer

A MESSAGE

from the Board Chairman

History books will define 2020 as a pivotal year in our nation, and it proved to be equally a turning point for Kids Central as an organization in our community.

In fiscal year 2020, the Board, leadership team, and staff of Kids Central made a bold decision to embrace innovation in the face of uncertainty. The impacts of the COVID-19 pandemic began to be felt in Circuit 5 during this fiscal year, changing all of our lives in many ways. Yet the dedication that has driven Kids Central's system of care from our founding continued to be our guide in trying times.

Even amid the uncertainty of fiscal year 2020, our core responsibilities remained unchanged. Abused, neglected, and abandoned children still needed the care and services to find their way to brighter futures. Foster parents had to be recruited, trained, and licensed. Families needed to complete case plans to be reunified successfully. Prevention efforts had to be implemented to stop abuse before it starts. And youth needed to find their forever families through adoption.



The suffering produced by a public health event like COVID is well known. But if any good can be said to arise from a pandemic, it is certainly the sense of compassion that the crisis cultivates – the same compassion that drives Kids Central to fulfill our vision of *Building Better Lives* in the communities we serve.

I continue to be grateful for the opportunity to be of service on the Kids Central Board, and to help provide Innovation Amid Uncertainty to the benefit of our children and families.

Sincerely,

A handwritten signature in blue ink that reads "Mike Jordan". The signature is fluid and cursive, with the first name "Mike" and last name "Jordan" clearly distinguishable.

Mike Jordan, M.D.
Board Chairman

OUR LEADERSHIP

BOARD OF DIRECTORS



MIKE JORDAN, M.D.
— Chairman —



KEVIN SHEILLEY
— Treasurer —



MAJOR CYRUS ROBINSON
— Past Chairman —



GAIL BURRY
— Lake County —



GORDON JOHNSON
— Sumter County —



REBECCA SCHATT
— Marion County —



LANCE KINNEY
— Sumter County —



CHRISTOPHER LANGLEY
— Marion County —



KELLY KING
— Marion County —



JANICE JOHNSON
— Citrus County —



BOBBY JAMES
— Marion County —



MATT BARTOLI
— Lake County —



LISA ALEXANDER
— Marion County —



BRAD ROGERS
— Marion County —



SANDI MOORE
— Lake County —



MARK WICKHAM
— Nonvoting Member —

KIDS CENTRAL LEADERSHIP

JOHN COOPER — Chief Executive Officer

JOHN AITKEN — Chief Financial Officer

SHALONDA MCHENRY-SIMS — Chief of Operations

DAVID DESTEFANO — Chief of Strategy

THOMAS C. RANNEY, JR. — In-House Counsel

PREVENTION *Services*

Kids Central's Prevention Services seek to stop abuse and neglect before they start. In the past year, our abuse prevention programs served over 14,000 children, strengthening families in a variety of ways:

*“Prevention creates
new possibilities for
children and families.”*

— MICHELLE MONGOLUZZO
Director of Prevention Services



NEIGHBORHOOD FAMILY RESOURCE CENTERS

Bring services closer to those who need them and engage community partners in service coordination.



KINSHIP CARE

Assists those who care for relative children and links them with much-needed services and support.



HEALTHY START

Helps pregnant women, women between pregnancies, infants, and children up to age three obtain the healthcare and social support needed to reduce maternal and child health risks.



END KIDS' TEARS

Is a public awareness campaign that draws attention to child abuse in our communities.



KIDS CENTRAL'S RESOURCE CENTER

Is filled with new and gently used donated items to assist families going through difficult times.



BABY SLEEP BASICS

Offers safe sleep education and Sudden Infant Death Syndrome (SIDS) information for parents or guardians. Qualifying parents receive a free pack-n-play crib to ensure safe sleeping conditions.



MIECHV

The Maternal Infant Early Childhood Home Visiting Program

Kids Central is contracted to provide services for the Maternal, Infant, Early Childhood, Home Visiting Program (also known MIECHV) in Alachua and Marion County. This program is for parents and caregivers with children from birth to three years of age, and it focuses on the following:

- Educating parents on their child's developmental milestones
- One-on-one parenting support
- Connecting parents through support groups
- Addressing developmental delays or health issues
- Assisting parents with access to books and educational toys
- Empowering parents to be their child's first teacher



2019-2020

HIGHLIGHTS

2,551

Clients Served
in all 5 programs

270

Car Seat
Safety Checks
completed in FY 2019-2020

3

Home Visitors
added to the program

10

Child Passenger
Safety Events
participated in over 5 counties

\$89k

Extension Funding
*received from the Marion
County Hospital District to
continue serving additional
clients in Marion MIECHV*

HEALTHY START

Alachua, Hernando, and Lake Counties

Healthy Start is a comprehensive program that promotes optimal prenatal health and developmental outcomes for all pregnant women and babies in Florida. It is a free program that provides screenings for pregnant women and infants to identify those at risk of low birth weight, poor prenatal health, and child abuse and neglect.

The fundamental goals of the Healthy Start Program are to reduce infant mortality, reduce the number of low birth weight babies, and improve health and developmental outcomes. The program provides a holistic approach to maternal and child health, encompassing service planning, community involvement, funding, and provision of services.

Kids Central has three (3) Healthy Start contracts in Alachua, Hernando and Lake Counties.

*“Every mother and child
deserves a healthy start,
and that’s what
we work to provide.”*

— HANNAH RIOS

Director of Healthy Start and MICHV



KINSHIP *Care*

To meet the need of over 14,000 children cared for by relatives in Circuit 5, a comprehensive Kinship Care Program was created. Kids Central's Kinship Care support services are part of multi-level prevention programming designed to keep children with family members in safe, nurturing homes.

Kinship Care families are served in and out of the formal child welfare system. The program continues to evolve to meet the needs of the area.

**“Our Kinship Care
Program supports
the relative caregivers
who support hundreds
of area children.”**

— TAWYNA DRENT
Kinship Supervisor

2019-2020

HIGHLIGHTS

222

New Referrals
received to the Kinship Program

387

Children Assisted
*including 308 Caregivers
through the program*

OVER
88

Caregivers Assisted
*with ACCESS Florida
(Provided assistance with retro funding,
initial benefits and sustaining funds.)*

14

Legal Assistance
provided to Kinship families

39

Caregivers Graduated
from educational support groups

64

Backpacks
and School Supplies
provided to Kinship children

169

Christmas Party
Attendees
for relative caregivers and children

89

Christmas Assistance
*given to relative children
through Kinship donations*

BABY SLEEP *Basics*

In the state of Florida, more children die from asphyxiation than drowning. Asphyxiation is due to co-sleeping and/or an unsafe sleep environment (e.g., placing an infant to sleep on a couch, futon, adult bed, or sleeping arrangement other than crib or bassinet).

Kids Central is working to stop preventable infant deaths due to co-sleeping by offering the Baby Sleep Basics Program. This program offers safe sleep education and Sudden Infant Death Syndrome (SIDS) information for all parents or guardians who reside in Citrus, Hernando, Lake, Marion, and Sumter Counties.

2019-2020

HIGHLIGHTS

125

Families Served
(128 infants total)

Citrus County — 21 families
Hernando County — 22 families
Lake County — 42 families
Marion County — 38 families
Sumter County — 2 families

OVER
100

Pack-n-Play Cribs
*provided to families to create
a safe sleep environment for babies.*

*“Baby Sleep Basics helps
keep babies safe —
one night at a time.”*

— SHELIA CYR
Baby Sleep Basics Coordinator





END KIDS' TEARS

Prevention Campaign

Child abuse and neglect is a genuine epidemic in our communities, but it is not insurmountable. If we all take simple steps, we can make a real difference in the lives of suffering children.

2019-2020 STATISTICS



Abuse Reports
made to the abuse hotline



Verified Abuse Reports
*made to the Department of Children
and Families, ranging from substance
misuse to personal injury*



Top Allegations

- *Household Violence Threatens Child*
- *Inadequate Supervision*
- *Environmental Hazards*

Number of Abuse Reports by County

(# of Alleged Findings by County)

• Citrus	2,379
• Hernando	1,884
• Lake	3,563
• Marion	5,749
• Sumter	658

Learn how you can help
children in your area.

Visit Facebook.com/KidsCentralInc

EDUCATION *Advocacy*

Most children have parents who monitor their academic progress, attend parent-teacher conferences, enroll them in appropriate classes, and generally ensure they receive a high-quality education. Historically, foster children have experienced poor educational outcomes and frequently lack the advocacy necessary for successful outcomes. Without an educational advocate, they often do not receive the educational opportunities to which they are entitled. Kids Central works to ensure foster youth receive the educational advocacy and opportunities they need to succeed in school and in life.

This multi-faceted solution to improving educational outcomes for youth in foster care includes a data exchange system, and policies and procedures have been developed for professionals and caretakers to further increase awareness and identify areas of focus needed by all.

2019-2020 HIGHLIGHTS

724

Children Assisted
by Kids Central Education Liaison

427

Stakeholders Trained

97

School Staffings
*attended to address IEP, expulsion,
and other issues surrounding
youth in care*

“Our Education Advocacy
programs help
children prepare
for bright futures.”

— DEBRA WINTERS
Education Liaison



Neighborhood Family RESOURCE CENTERS



The Neighborhood Family Resource Centers address the prevention of child abuse and neglect by engaging families in services that promote family well-being, safety, and health. The program began in West Ocala (*Marion County*), a neighborhood with high rates of abuse, unemployment and high rates of drop-outs with a goal to strengthen families, and build strong neighborhoods by providing essential resources to ensure access for all.

The Community Facilitator in each Center increases access to services by engaging community partners in the coordination of services and bringing services closer to the people who need them. Staff continually work to engage community residents by offering solutions to isolation, poverty, unemployment, lack of education, and issues of single parent households.

2019-2020 HIGHLIGHTS

6,640

Neighborhood
Projects Clients
(10,044 children total)

835

Access Florida
assisted clients

685

Clients Received
Household Items
and clothing assistance

504

Job/Education
Guidance
provided to clients

500

Christmas Gifts
provided to children

*“We are proud to help thousands
of parents a year connect with services
and solutions that make a difference.”*

— YVONDA SANZO



Pregnant Inmate DIVERSION PROGRAM

When a pregnant woman is incarcerated, she has limited options for her unborn child. She can put the newborn up for adoption or into foster care or give the newborn to relatives to be cared for. If a parent will remain incarcerated for a significant portion of the child's life, or has committed certain violent or sexual-related offenses, a court may terminate parental rights, and the child may then be adopted.

All Florida inmates in the final term of their pregnancy are transferred to Lowell Correctional Institution in Marion County. In 2013, Kids Central began a formal partnership with Lowell Correctional Institution and AdventHealth in Marion County to divert children born to inmates from the formal child welfare system.

These babies would be destined for foster and adoptive homes after the parents' rights were terminated. Kids Central's Family Preservation Staff now work with expectant mothers to identify temporary or permanent caregivers who are able to safely care for the infant.

Unfortunately, this program is unfunded by the State of Florida, in spite of saving Florida millions of dollars by placing children safely with family members. This program is hugely successful and diverts dozens of infants from the already strained child welfare system.

For these reasons, Kids Central continues to provide services to expectant inmates because we believe it's the right thing to do.

2019-2020 HIGHLIGHTS

88

Women
Received Services
through the program

49

Babies Diverted
*from the child welfare system
of the 60 babies born this year*

11

Infants Sheltered
*of which 6 were outside
the 5th Judicial Circuit*

Kids Central

RESOURCE CENTER

Many of the families served by Kids Central and its partners struggle with meeting basic needs, such as food and clothing. The program began in West Ocala (*Marion County*) – a neighborhood with high rates of abuse, unemployment, and drop-outs – with a goal to strengthen families, and build strong neighborhoods by providing essential resources to ensure access for all.

Through community support and private donors, the Resource Center is filled with new and gently-used donated items, including housewares, furniture, linens, clothing, hygiene products, baby care items, and food. Items donated to the Kids Central's Resource Center are available for our clients comprised of children and families in crisis.

OUR PARTNERS

- County Road Quilters
- Delta Kappa Gamma
- Florida State Bank
- Hope Community Church
- Lake Deaton United Methodist Church
- Memorial Baptist
- Monkey Cage
- New Covenant United Methodist Church
- Paradise Glass Fusion Club
- PEO Chapter IT
- Pinnacle Church of God
- Rohan Quilters
- Sewing Bees
- Silver Trefoil Group
- Stitches From the Heart
- Stonecrest Needlers
- St. Vincent DePaul
- United Community Fellowship
- The Villages Little Buffalo Learning Center
- Wildwood Food Pantry

2019-2020 HIGHLIGHTS

375

Families Helped
(over 700 children)

OVER
14k

Items Donated
across 10 drives

\$

\$265,575.65

Raised
through in-kind donations

DIVERSION *Programs*

Diversion programs are offered to assist families in avoiding removal of the children into out-of-home placement by providing services in the home. Kids Central and its providers utilize a vast array of community resources to aid in minimizing the number of children in care who require supervision, and offers Child Protective Investigators a wide range of effective services to provide to the families in need.

This community approach allows Kids Central and its partners to put family support services in place without separating the family. Over 1,045 cases were referred to Kids Central Family Preservation Services, and 649 closed successfully during the fiscal year.



FAMILY CONNECTIONS

Works with families to meet the basic needs of their children and reduce the risk of child neglect, through referrals, case management, in-home intervention, and service plans.



FAMILY GROUP DECISION MAKING

Empowers families to take a leadership role in developing plans to promote the safety, permanency, and wellbeing of their children.



FAMILY TEAM CONFERENCING

is a solution-focused method that draws on the family's past success in solving problems, and develops the family's vision for a preferred future.



NURTURING PARENT PROGRAMS®

is a set of evidence-based curricula for prevention and treatment of child abuse and neglect, focusing on the emotional, physical and spiritual health of the child.



PARENTING JOURNEY PROGRAM

Utilizes activities, discussion, daycare and family meals to help parents and caregivers increase their confidence, capability, and resiliency.



SAFETY MANAGEMENT PROGRAM

provides a trauma-informed, family-centered, needs-driven planning process for creating individualized services.





*“Kids Central’s
dedication to
Building Better Lives
can be seen in
every aspect of
the dependency
system in Circuit 5.”*

— SHARON GIBBS
Senior Director of Out-of-Home Care

DEPENDENCY

After a DCF Protective Investigator finds child abuse, neglect or abandonment, a team of professionals determines what level of intervention the family needs to ensure the safety of the children and the complexity of the issues.

If the children can safely remain at home while the parents address the concerns of DCF, the family may be referred to the court to receive an In-Home Dependency Case. If the children cannot safely remain with the parents, the children will be relocated to live with a family member, non-relative or licensed foster family, and the case is filed with the court as an Out-of-Home Dependency Case.

Substance abuse remains the number one reason that children are removed from the home. The number of kids being referred for out-of-home services continues to escalate, primarily because of the opioid crisis.



CASE MANAGEMENT *Services*

As the nonprofit lead agency, Kids Central is responsible for case management services to families involved in an open Dependency Court case involving children who are abused or neglected. Kids Central contracts with other nonprofit organizations to provide community-based case management and other supportive services. Each Case Management Agency (CMA) is responsible for providing services in designated counties. After a verified report of abuse, neglect, or abandonment has been investigated by the Department of Children and Families (DCF) and accepted by the court, DCF transfers the case to Kids Central's contracted case management agency serving that particular county.

The structure of service delivery varies. Case managers and permanency specialists strive to help children find a permanent, safe living arrangement, preferably within 12 months.

Most families involved with the dependency system are reunified, and the children go back home; however, this is not always possible. Other children find permanency with a relative or close family friend, while the remaining children are adopted by foster families or community members.

*“Case Management
strives to help
families reunite
and enjoy a brighter
future together.”*

— AYANNA DAVIS
Assistant Director of Out-of-Home Care





FOSTER PARENT *Services*

There are many reasons parents may be unable to safely care for their children. While substance abuse remains the leading reason for removal, other reasons include illness, incarceration, a violent home life, abandonment, sexual abuse, or serious neglect. When any of these situations occur, unless relatives are available to care for them, children may be removed from home and placed in foster care. Foster care is intended to be a temporary shelter for children until they can be reunited with their family.

Foster families are trained and licensed by Kids Central to care for children during their most vulnerable time.

Reunification is the primary goal whenever safely possible. Parents are given the opportunity to make life changes that will enable them to care for their children in a safe and loving environment. During the time it takes for them to make these adjustments, the children stay in foster care.

*“Foster parents
are everyday heroes
who answer their
calling to care for
children in need.”*

— JOY FOREMAN
Foster Parent Navigator



HALO
awards
Helping and Loving Others



HALO AWARDS

and Foster Parent Training

During Foster Parent Appreciation Month, Kids Central hosts an educational conference that addresses challenges that foster parents face. This popular annual event is called HALO, which stands for Helping and Loving Others. A highlight of HALO is an awards ceremony that recognizes exceptional foster parents in Circuit 5. In response to the pandemic, Kids Central moved the 2020 HALO Awards to a virtual setting. The event focused on foster parents' incredible compassion, steadfastness, and ability to adapt and innovate.

WINNERS • 2020

THE BROUGHTON FAMILY —

Foster Parents of the Year • Lake County

THE SMITH FAMILY —

Foster Parents of the Year • Marion County

THE PRIDDY FAMILY —

Foster Parents of the Year • Sumter County

THE WILLIAMS FAMILY —

Foster Parents of the Year • Citrus County

THE CURTIS FAMILY —

Foster Parents of the Year • Hernando County

THE RUIX-BOLSTRIDE FAMILY —

Rookie Foster Parents of the Year



*“Adoption helped
my family to grow
not only in size,
but in love!”*

— AMY HILL
Foster Parent

PERMANENCY

ADOPTION

Kids Central recruits, trains, and licenses adoptive homes interested in adopting children from the child welfare system.

We continue to provide oversight and final approval for all Adoption Subsidy files, Separation of Sibling and Post-Placement Staffings, and the Adoption Applicant Review Committee Meetings. The Centers, LifeStream, and Youth and Family Alternatives (YFA) contract with Kids Central to provide adoption services for the counties in Circuit 5.

2019-2020

HIGHLIGHTS

341

Children Adopted
and found their forever home



INDEPENDENT LIVING *and Extended Foster Care*

Kids Central and its partners provide Independent Living (IL) services to youth and young adults in the foster care system. Each year, youth age out of foster care without reunification or finding a permanent home.

Rather than leave these children without a support system, Kids Central taps state, federal, community, and donated resources to provide them with critical tools for a successful transition to adulthood. Once a youth turns 18, there are several services that may be accessible to them, including transportation, housing assistance, as well as emotional support.

“Our Independent Living program is a bridge to a successful adulthood for the young people we serve.”

— BILL SAMPLES
Independent Living

2019-2020

HIGHLIGHTS

16

High School Diplomas
earned by program participants



COMMUNITY

Engagement

Kids Central is dedicated to building and sustaining relationships with the local community. Our community includes clients, neighbors, public officials, government agencies, other nonprofits, and potential donors. The Community Affairs Department serves as a liaison between the community and Kids Central by disseminating organizational information. Community Affairs continues to oversee website and blog content, social media management, media relations, public meeting and special event coordination, and newsletters.

As part of its community engagement, Kids Central hosts annual prevention and awareness events on child abuse and holds annual fundraising events to engage the community, promote awareness and raise dollars to meet unfunded needs of our clients.

2019-2020

HIGHLIGHTS

OVER
\$127k

Donations
received from fundraising

“Connecting with our community is a cornerstone of who we are and what we do.”

— JESSICA GILBERT
Director of Community Affairs



VOLUNTEER *Program*

Volunteers have an enormous impact on the health and well-being of communities. Studies have shown that volunteering helps people who donate their time feel more socially connected, thus warding off loneliness and depression. A growing body of evidence suggests that people who give their time to others might also be rewarded with better physical health – including lower blood pressure and a longer lifespan.

Kids Central continuously recruits volunteers. As needs in the community grow and resources decrease, the only way growing needs can be met is through the generosity of volunteers. Kids Central believes volunteers are essential in carrying out the mission and helping staff increase efficiency while decreasing organizational costs.

“Kids Central is blessed with incredible volunteers who give their time and talents in service of others.”

— ERICA HELLIGAR
Community Facilitator,
Leesburg Family Resource Center

2019-2020

HIGHLIGHTS

2,960

Hours Volunteered
*between 41 volunteers,
and 5 college interns*



2019-2020 Contracted AGENCIES

FOSTER CARE & PROTECTIVE SUPERVISION CASE MANAGEMENT SERVICES

- The Centers — Marion County
- LifeStream Behavioral Center — Lake and Sumter Counties
- Youth and Family Alternatives — Citrus and Hernando Counties

ADOPTION SERVICES

- The Centers — Marion County
- LifeStream Behavioral Center — Lake and Sumter Counties
- Youth and Family Alternatives — Citrus and Hernando Counties

SUPERVISED VISITATION

- The Centers — Marion County
- LifeStream Behavioral Center — Lake and Sumter Counties
- Youth and Family Alternatives — Citrus and Hernando Counties

PREVENTION/DIVERSION/ EARLY INTERVENTION SERVICES

- Devereux Kids — Domestic Violence and Reunification Program
- Devereux Kids — Nurturing Parenting and Parenting Journey Program
- LifeStream Behavioral Center — Family Connections Collaborative
- The Centers — Family Connections Collaborative
- Neighbor to Family — Safety Management Services

THERAPEUTIC GROUP CARE

- LifeStream Behavioral Center — Our Turning Point Ranch
- Aspire Health Partners — Oasis

EMERGENCY SHELTERS

- Arnette House
- Florida Baptist Children's Home
- Youth and Family Alternatives — New Beginnings

WILDERNESS CAMPING, RESIDENTIAL

- Eckerd Youth Alternatives; Camp E-Nini-Hassee

RESIDENTIAL GROUP CARE

- Arnette House Group Homes
- Hands of Mercy Everywhere
- Heart of Florida Youth Ranch
- WIN for Kids
- Covenant Children's Home
- CHOICES House, Inc. — Glory House, Honor House, Shiloh House
- Florida United Methodist Children's Home, Inc.
- Panama Youth Services, Inc.
- Florida Sheriffs Youth Ranches — Bartow, Live Oak and Safety Harbor
- Salvation Army - Sallie House

INTENSIVE IN-HOME COUNSELING

- Camelot Community Care

PROFESSIONAL SERVICES

- GOLD & Associates, Inc. — Marketing, Diligent Recruitment
- J.K. Elder and Associates — Diligent Recruitment
- Mindshare — Dashboard Design
- David Destefano — Chief of Strategy/Consultant
- Heartland for Children — Diligent Recruitment
- Chris Johnson — Foster/Adoptive Parent Recruiter
- Rosey Moreno-Jones — Foster/Adoptive Parent Recruiter
- Speakwrite — Transcription Service
- Big Bend — Diligent Recruitment

FINANCIAL *Information*

STATEMENTS OF FINANCIAL POSITION

FOR THE YEARS ENDED JUNE 30, 2020 AND 2019
KIDS CENTRAL, INC. AND SUBSIDIARIES • WILDWOOD, FLORIDA

ASSETS

	2020	2019
Current Assets		
Cash and Cash Equivalents	\$ 6,685,103	\$ 3,866,600
Grants and Provider Receivable	927,350	1,155,683
Unbilled Grants Receivable	653,229	650,800
Prepaid Expenses	121,824	87,875
Other Receivable	13,563	14,991
Total Current Assets	8,401,069	5,775,949
Property and Equipment, Net of Accumulated Depreciation	373,407	420,930
Non-Current Assets		
Restricted Cash - Client Trust Funds	278,990	325,165
Other Assets	137,448	137,448
Total Non-Current Assets	789,845	883,543
Total Assets	9,190,914	6,659,492

LIABILITIES AND NET ASSETS

Current Liabilities		
Accounts Payable - Operating	2,693,243	2,760,453
Accounts Payable - DCF	395,945	145,492
Accrued Payroll and Related Expenses	1,199,251	1,003,531
Deferred Revenue	269,209	79,011
Total Current Liabilities	4,557,648	3,988,487
Non-Current Liabilities		
Note Payable	1,732,700	-
Master Trust Liability	278,990	325,165
Total Non-Current Liabilities	2,011,690	325,165
Total Liabilities	6,569,338	4,313,652
Net Assets		
Without Donor Restrictions:		
Invested in Property and Equipment	373,407	420,930
Undesignated	2,248,169	1,924,910
Total Net Assets	2,621,576	2,345,840
Total Liabilities and Net Assets	\$ 9,190,914	\$ 6,659,492

STATEMENTS OF FUNCTIONAL EXPENSES

FOR THE YEARS ENDED JUNE 30, 2020 AND 2019

KIDS CENTRAL, INC. AND SUBSIDIARIES • WILDWOOD, FLORIDA

	2020				
	Program Expenses				
	Foster Care	Residential Group Care and Emergency Shelter	Adoption	Case Management	Recruitment and Licensing
Salaries and Benefit Expenses					
Salaries	\$ -	\$ -	\$ 279,852	\$ 2,926,990	\$ 918,324
Benefits	-	-	55,622	596,696	244,816
Total Salaries and Benefit Expenses	-	-	335,474	3,523,686	1,163,140
Other Expenses					
Out-of-Home Care					
Payments	6,376,403	5,442,889	10,469,461	2,976	-
Contracted Services	21,517	2,695	1,630,903	16,604,451	-
Flex Funds	-	-	11,880	28,454	-
Training	-	-	320	6,734	3,568
Travel	491	-	853	73,639	34,757
Occupancy and Utilities	-	-	10,919	139,635	60,182
Telephone and Data Lines	168	-	3,345	52,631	25,874
Supplies	-	-	598	32,076	4,940
Postage	-	-	492	6,473	2,732
Professional Fees	-	-	2,488	202,138	71,524
Consultants	-	-	-	85,606	2,500
Insurance	-	-	7,504	88,649	38,489
Minor Equipment and Maintenance	18,210	-	2,570	47,478	16,677
Other Expenses	153,110	151	35,482	106,134	54,724
Total Other Expenses	6,569,899	5,445,735	12,176,815	17,477,074	315,967
Total Expenses Before Depreciation	6,569,899	5,445,735	12,512,289	21,000,760	1,479,107
Depreciation	-	-	1,040	182,047	5,769
Total Expenses	<u>\$ 6,569,899</u>	<u>\$ 5,445,735</u>	<u>\$ 12,513,329</u>	<u>\$ 21,182,807</u>	<u>\$ 1,484,876</u>

2020
Program Expenses

Independent Living	Diversion and Prevention	Other Grants	Total	Management and General	Fundraising	Combined Total
\$ 309,689	\$ 1,879,886	\$ 1,261,932	\$ 7,576,673	\$ 1,386,353	\$ 43,438	\$ 9,006,464
54,787	559,231	323,858	1,835,010	255,658	12,535	2,103,203
364,476	2,439,117	1,585,790	9,411,683	1,642,011	55,973	11,109,667
609,526	2,894	-	22,904,149	-	-	22,904,149
(9,956)	202,402	25,060	18,477,072	3,460	-	18,480,532
-	894	-	41,228	511	-	41,739
1,435	5,004	12,888	29,949	6,301	-	36,250
14,722	138,258	78,085	340,805	17,610	517	358,932
18,655	234,047	90,084	553,522	88,232	2,344	644,098
9,014	70,341	29,654	191,027	28,149	1,053	220,229
1,256	12,469	71,961	123,300	29,894	2,438	155,632
896	5,626	993	17,212	3,046	113	20,371
4,214	85,174	25,749	391,287	104,569	534	496,390
-	28,024	3,745	119,875	77,178	-	197,053
13,231	75,723	37,974	261,570	46,549	1,373	309,492
4,533	49,015	25,603	164,086	73,741	620	238,447
44,835	91,207	1,868	487,511	62,523	62	550,096
712,361	1,001,078	403,664	44,102,593	541,763	9,054	44,653,410
1,076,837	3,440,195	1,989,454	53,514,276	2,183,774	65,027	55,763,077
1,739	12,723	19,966	223,284	16,662	232	240,178
<u>\$ 1,078,576</u>	<u>\$ 3,452,918</u>	<u>\$ 2,009,420</u>	<u>\$ 53,737,560</u>	<u>\$ 2,200,436</u>	<u>\$ 65,259</u>	<u>\$ 56,003,255</u>

STATEMENTS OF ACTIVITIES

FOR THE YEARS ENDED JUNE 30, 2020 AND 2019

KIDS CENTRAL, INC. AND SUBSIDIARIES • WILDWOOD, FLORIDA

	<u>2020</u>	<u>2019</u>
Revenues		
State and Federal Revenues		
DCF Contracts:		
DCF Services Contract	\$ 53,439,047	\$ 52,661,116
Grants - Other	374,181	224,625
Total State and Federal Revenues	<u>53,813,228</u>	<u>52,885,741</u>
Other Revenues		
Donations	205,934	203,817
Interest Income	21,388	14,608
Contractual Service Revenue	2,133,846	2,019,198
Other Revenue	104,595	25,062
Total Other Revenues	<u>2,465,763</u>	<u>2,262,685</u>
Total Revenues	<u>56,278,991</u>	<u>55,148,426</u>
Expenses		
Programs		
Foster Care	6,569,899	6,462,317
Residential Group Care and Emergency Shelter	5,445,735	6,291,595
Adoption	12,513,329	11,071,436
Case Management	21,182,807	20,873,500
Recruitment and Licensing	1,484,876	1,180,947
Independent Living	1,078,576	1,045,905
Diversion and Prevention	3,452,918	3,739,602
Other Grants	2,009,420	1,856,225
Total Programs	<u>53,737,560</u>	<u>52,521,527</u>
Management and General	2,200,436	2,289,742
Fundraising	<u>65,259</u>	<u>60,648</u>
(Total Expenses)	<u>(56,003,255)</u>	<u>(54,871,917)</u>
Change in Net Assets	275,736	276,509
Net Assets, Beginning of Year	<u>2,345,840</u>	<u>2,069,331</u>
Net Assets, End of Year	<u><u>\$ 2,621,576</u></u>	<u><u>\$ 2,345,840</u></u>

Building Better LIVES

For the abused, neglected and abandoned children in our community, every day brings great challenges and struggles that adults can often only scarcely understand. Kids Central is responsible for coordinating child welfare services in Florida's Fifth Judicial Circuit, which encompasses Citrus, Hernando, Lake, Marion, and Sumter Counties. By developing and managing a comprehensive, community-based system of care, we give hope to children and families in need, and we are changing lives every day.

- Services and support for all families including prevention, early intervention and aftercare;
- Services to stabilize families during stressful times and help keep kids safe at home;
- A new approach to foster care recruitment, retention, licensing, and relicensing;
- New ways to support relative caregivers;
- Collaborations with Medicaid providers to expand health and behavioral health services for children; and
- Neighborhood-based community resource centers, helping families become stronger and more independent.



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TO LEARN MORE



KIDS CENTRAL, INC.®
A COMMUNITY APPROACH TO THE WELFARE OF CHILDREN
Building Better Lives



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is accredited by the Council
on Accreditation (COA).

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Building Better Lives

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